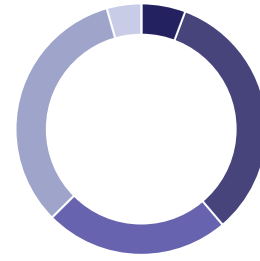
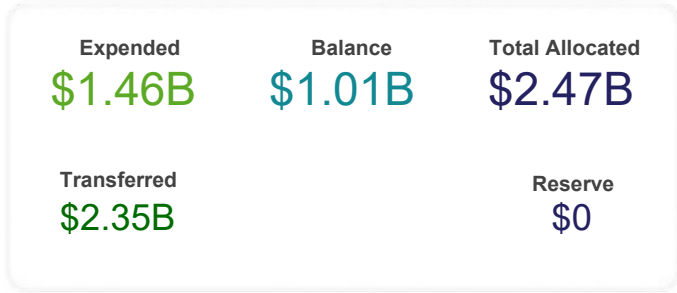




Summary Metrics

Allocated Funds by Category



- Economic Development (6%)
- Quality of Life (33%)
- Infrastructure Projects (24%)
- Government of Excellence (33%)
- Compliance & Transparency (4%)
- Reserve (0%)

Breakdown By Program

Allocated Amount

Transferred

Expended

Balance

ECONOMIC DEVELOPMENT



\$141.1M

\$116.5M

\$64.2M

\$76.9M

Promote Puerto Rico

\$131.8M

\$107.2M

\$54.9M

\$76.9M



Return to Work

\$4.0M

\$4.0M

\$4.0M

-



Puerto Rico Convention District Authority

\$3.6M

\$3.6M

\$3.6M

-

Puerto Rico Tourism Company

\$1.8M

\$1.8M

\$1.8M

-

QUALITY OF LIFE



\$818.8M

\$762.1M

\$669.1M

\$149.7M



Premium Pay to Essential Public & Private Sector Workers

\$458.4M

\$458.2M

\$458.2M

\$168.8K

Assistance to First Responders

\$162.9M

\$125.6M

\$87.9M

\$74.9M

Assistance to Hospitals & CDT Workers

\$85.7M

\$85.7M

\$85.1M

\$588.7K

Assistance to Non-Profit Organizations (NGOs)

\$30.0M

\$10.7M

\$10.7M

\$19.3M

Strengthen Genomic Surveillance

\$27.3M

\$27.3M

\$8.9M

\$18.4M

Elderly Assistance Centers

\$21.0M

\$21.0M

\$7.8M

\$13.2M

Well-being and Mental Health

\$15.0M

\$15.0M

\$4.2M

\$10.8M

Adoption and Family Service Centers

\$9.0M

\$9.0M

\$2.2M

\$6.8M

Vaccination Incentives

\$5.9M

\$5.9M

\$2.3M

\$3.6M

Molecular Sciences and Research Center

\$3.0M

\$3.0M

\$1.5M

\$1.5M

Digital Vaccine Certificate

\$664.6K

\$664.6K

\$303.9K

\$360.8K

INFRASTRUCTURE PROJECTS



\$587.0M

\$579.9M

\$332.7M

\$254.3M



Improvements to Educational Institutions

\$276.8M

\$276.8M

\$249.6M

\$27.2M

Caño Martín Peña

\$130.0M

\$129.1M

\$129.3K

\$129.9M

DTOP - Road Maintenance

\$100.0M

\$100.0M

\$28.3M

\$71.7M

Hydraulic Pumping Infrastructure

\$36.8M

\$36.8M

\$36.8M

-

Energy Incentive Program

\$20.0M

\$20.0M

\$14.1M

\$5.9M

Environmental Conservation and Natural Resources Program

\$15.0M

\$8.9M

\$3.8M

\$11.2M

Road Maintenance Program

\$8.3M

\$8.3M

-

\$8.3M

GOVERNMENT OF EXCELLENCE



\$814.0M

\$798.2M

\$374.2M

\$439.8M



Municipal Strengthening Fund

\$152.0M

\$150.7M

\$100.3M

\$51.7M

Service of Excellence to Citizens

\$140.2M

\$136.6M

\$23.9M

\$116.3M

Assistance to the University of Puerto Rico

\$94.0M

\$94.0M

\$94.0M

-

Assistance to Puerto Rico Electric and Power Authority

\$76.0M

\$76.0M

\$76.0M

-

Motion Picture and Video Industry Program

\$74.0M

\$74.0M

\$381.5K

\$73.6M

Assistance to Puerto Rico Aqueducts and Sewers Authority

\$66.6M

\$66.6M

\$3.3M

\$63.3M

Legislature and Judiciary

\$63.7M

\$53.2M

\$37.2M

\$26.5M

Cultural Rescue

\$50.0M

\$50.0M

\$12.9M

\$37.1M

Solid Waste Landfills Program

\$31.0M

\$31.0M

\$206.2K

\$30.8M

Low Income Housing Repairs

\$25.9M

\$25.9M

\$2.6M

\$23.3M

Assistance to the Puerto Rico Port Authority

\$20.0M

\$20.0M

\$20.0M

-

Legal Assistance to the Citizen

\$18.6M

\$18.1M

\$1.6M

\$17.0M

Cardiovascular Center of PR and the Caribbean

\$1.6M

\$1.6M

\$1.4M

\$258.4K

Department of State/Call Center Support

\$319.6K

\$319.6K

\$319.6K

-

COMPLIANCE & TRANSPARENCY



\$109.2M

\$96.9M

\$15.3M

\$93.9M



Compliance, Transparency & Accountability

\$109.2M

\$96.9M

\$15.3M

\$93.9M